



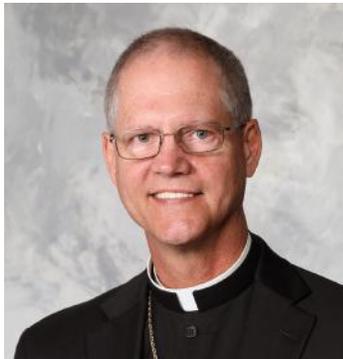
Archdiocese  
of Seattle

# Annual Impact Report

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2024  
2025

# Welcome from Archbishop



Dear Friends in Christ,

In this Jubilee Year of Hope, we are reminded of Christ's unending mercy and love. It is his love that we are called to share with others and the focus of our mission as Catholics.

When I reflect on the last fiscal year, I am overcome with gratitude for the multitude of ways our local Catholic Church has represented Christ in the world today. From teaching people about his mercy and providing pastoral care to those on the margins to celebrating the sacraments and serving others in His name — our local Catholic Church actively lives as the Body of Christ in the world today.

This past year was especially noteworthy as the Archdiocese of Seattle marked its 175th anniversary. While we celebrated our legacy of faith, we learned about the pioneering and intrepid people who brought the faith to far reaching parts of the world, and we are reminded that it is up to us to continue to keep the flame of faith alive.

I would like to thank the People of God in the Archdiocese, including all our ministers, chaplains, staff, clergy, volunteers, students and friends who have lived out the faith in our communities. Because of you, we have brought the love of Christ to others.

I encourage you to read about some of the ways we have accomplished this over the past fiscal year in this year's Annual Impact Report. Additionally, you'll read about our financial health. I am incredibly grateful for the Archdiocesan Finance Council who helps guide us and ensures the long-term sustainability of our mission work. Thank you for your ministry.

Please know of my continued prayers for you. As always, I remain

In the heart of Christ,

A handwritten signature in black ink that reads "Paul D. Etienne". The signature is written in a cursive, flowing style. A small cross symbol is written to the left of the first letter of the first name.

Most Rev. Paul D. Etienne, D.D., S.T.L.  
Archbishop of Seattle

# Table of Contents

**6**

By the Numbers

**8**

What's New

**16**

Schools

**20**

Financials



# We are the Archdiocese of Seattle

Serving more than a million Catholics in Western Washington, the Archdiocese of Seattle offers more than 60 ministries, 60 parish families, 74 Catholic schools and 500+ weekly Masses celebrated in nine languages. From Canada to Oregon and the Cascade Mountains to the Pacific Ocean, the archdiocese covers a vast area in Washington state.

Serving  
**60**  
parish families

**74**  
Catholic schools

Offering  
**60+**  
ministries

Celebrating  
**500+**  
weekly Masses



Archbishop Paul D. Etienne leads the archdiocese with support from his two auxiliary bishops, Bishop Eusebio Elizondo and Bishop Frank Schuster. Together they oversee the pastoral needs of people in Western Washington. The Chancery, also known as the Central Offices of the local Catholic Church, provides services for parishes and schools such as Lifelong Faith Formation, liturgy guidance, Human Resources, Office for Catholic Schools, building and construction support, payroll, insurance, priest support, deacon formation, lay ecclesial ministry, communications and much more.



Additionally, the Chancery provides dozens of pastoral care and outreach ministries — many of which are ministries that no one parish family could offer alone. These include hospital and health care ministry, prison ministry, immigrant and refugee ministry and many more.

# By the Numbers

2024-2025

**4,940**

Total Employees

**174**

Locations

**74**

Schools

**1,395**

Parish Staff

**1,752**

School Staff

**1,310**

Educators

**136**

Parishes

including

**60**

parish families

**60+**

Ministries

**17**

Seminarians

**113**

Permanent  
Deacons

**156**

Diocesan Priests

including

**60**

senior status

**14**

Brothers

**248**

Sisters

**5,566**

Baptisms

**6,181**

First Communion

**976\***

Marriages

**6,207**

Confirmations

**2,565**

Funeral Services

\*771 Both Catholic  
113 Catholic and Baptized Christian  
92 Catholic and Non-Baptized

# Safe Environment

The Archdiocese of Seattle has a long commitment to the protection of children, youth and vulnerable adults. For years, we've taken steps to ensure the safety of those who serve and are served in our parishes, schools and agencies. Our program was established in 1990 to create prevention and safety protocols, while also offering assistance and healing to those who are suffering in the aftermath of abuse. The Safe Environment program includes background checks, training and development, and implementation of related policies.

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**26,456**

children and youth trained in Children's Teaching Safety programs.



**30,501**

adults have completed background checks with 13,000 new background checks this past year.

**6,262**

adults completed Protecting God's Children for Adults.

# What's New



On May 31, the Archdiocese of Seattle celebrated its 175th anniversary. Archbishop Paul D. Etienne, Auxiliary Bishop Eusebio Elizondo and Auxiliary Bishop Frank Schuster, joined by many priests and faithful, celebrated four special Masses throughout the archdiocese.

In a letter from Vatican Secretary of State Cardinal Pietro Parolin to Archbishop Etienne, the cardinal noted Pope Leo XIV's extension of "prayerful best wishes to all participating in the Mass commemorating this occasion."

Enjoy a video about the history of the Archdiocese of Seattle [here](#).





ARCHDIOCESE  
OF SEATTLE  
SEASON OF  
SERVICE

The Archdiocese of Seattle hosted a Season of Service from March 1 to its 175th anniversary on May 31 with the bold goal of logging 175,000 collective hours of service across Western Washington. Local students, parishioners, families and volunteers surpassed that goal, serving others for more than 317,000 hours.

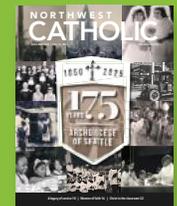
In a letter from Vatican Secretary of State Cardinal Pietro Parolin to Archbishop Paul D. Etienne, the cardinal expressed Pope Leo XIV's gratefulness "to learn of your efforts to bring Christ's presence to the broader community through the many volunteer hours of service that have been performed by Catholics."

Service hours included activities such as making food and knitwear for those experiencing poverty and homelessness, writing letters to the incarcerated, doing chores and bringing Communion to the elderly and hospitalized, and collecting diapers and blankets for those in need, among many other things.



Read about the celebrations and see the Spiritual Bouquet honoring the 175th Anniversary in this commemorative digital book.

[AOS 175th SOS Commemorative Book](#)



Read special edition of Northwest Catholic dedicated to the 175th [here](#).

# What's New



## Jubilee 2025

Pilgrims of Hope

As part of the jubilee year, millions of pilgrims traveled to Rome to walk through the Holy Doors of St. Peter's Basilica. Pope Francis opened the Holy Doors on Dec. 24, 2024, and they remained open until Jan 6, 2026.

Many local Catholics have made their own jubilee pilgrimage here in Western Washington. The Archdiocese of Seattle designated five churches as local pilgrimage sites during the jubilee year. At St. James Cathedral in Seattle, The Proto-Cathedral of St. James the Greater in Vancouver, St. Joachim Mission on the Lummi Reservation in Bellingham, the Church of the Vietnamese Martyrs in Tukwila, and St. Peter Mission in Suquamish, pilgrims found self-guided pilgrimage brochures that included special prayers for the jubilee — and, at the completion of the pilgrimage, may have received a plenary indulgence.



Cyril Macaraeg & Cliff Macaraeg  
Holy Cross Photography



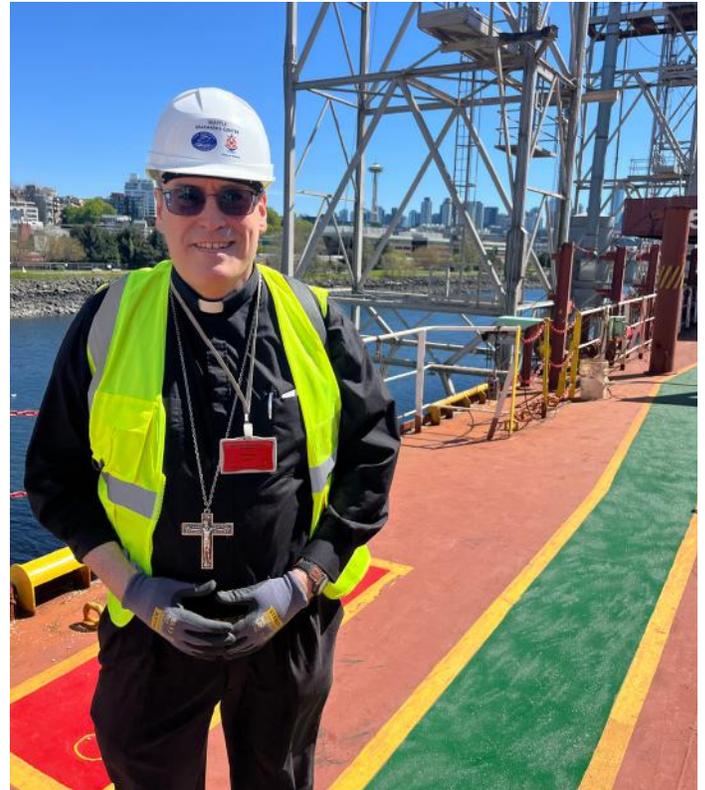
## Bishop Schuster supports seafarers

Auxiliary Bishop Frank Schuster was appointed bishop promoter of Stella Maris, the United States Conference of Catholic Bishops' seafarers ministry, on May 24. Sister Johanna Okereke, the national director of Stella Maris said, "I did not think twice. His name was the first that ran into my head."

The Archdiocese of Seattle has ministered to seafarers since the 1930s, merging with the Episcopal seafarers ministry in 2015. In the fiscal year 2024 (May 2024–April 2025), the Seattle Seafarers Center made more than 600 ship visits, helped transport over 10,000 seafarers and cruise crewmembers, and handed out over 2,000 ditty bags and 3,000 additional articles of clothing.

Before his appointment, Bishop Schuster, who spent Holy Thursday celebrating Mass and washing the feet of Filipino seafarers, said he looks "forward to getting onboard ships myself, getting actively involved in the ministry and traveling to other ports around the country to learn more about how the United States bishops can help them."

Click [here](#) to learn more about the seafarer ministry.



Photos by Joe Cotton

# What's New

## Partners in the Gospel

After two years of planning, extensive consultation and discernment, the Archdiocese of Seattle formed 60 parish families as part of Partners in the Gospel, the strategic pastoral planning process designed to re-envision and renew parish life to bring the love of Jesus Christ to others in Western Washington.

On July 1, 2024, the 136 parishes in the Archdiocese of Seattle became 60 parish families, including 8 stand-alone parishes – many of which were assigned a new pastor. This was the first year of the 3-year process of coming together to form one new parish.

Focused on welcoming and getting to know each other, this first year was full of community events, pastor meet and greets and parish staff introductions. In early 2025, each parish family formed two new leadership groups to represent their rich diversity:

- A Parish Family Leadership Team (PFLT) comprised of parish staff
- A Parish Family Advisory Council (PFAC) comprised of parishioners from each parish

The co-leaders of Partners in the Gospel issued a new Current Reality video ([2025 Current Reality Report and One Parish Planning Process on Vimeo](#)) to share updates on the process as well as the latest data trends.

Now, parish families will dive into the planning work outlined in the One Parish Planning process, which is designed to help parish families develop a vision for the future and the plan to execute it.

To stay informed, feel free to sign up for the Partners in the Gospel UPDATE newsletter [Partners in the Gospel – Archdiocese of Seattle](#)



# PARTNERS IN THE GOSPEL



Monica Ann Photography



Father Oai Christensen Facebook



# What's New

## Immigrant and Refugee Ministry Focus

Immigrant & Refugee Ministry (IRM) provides care and resources for immigrant families and equips and empowers parishes to develop their own immigrant response programs. This ministry has launched parish welcome circles, hosted immigration summits, walking pilgrimages, vigil Masses, listening sessions and other special events in an attempt to soften hearts and bring comfort to immigrant families while advocating for their needs. The ministry also offers weekly services and access to sacraments inside the Northwest Detention Center in Tacoma.

With the changes in policies and the intensification of ICE activity throughout the country, the Immigrant and Refugee Ministry was flooded with requests and quickly responded. While keeping a pulse on the daily changes to policy, the team prepared a series of toolkits for immigrants and their families, for parishes and for Catholics looking for ways to help.





To access these toolkits and learn more, please click here: [archseattle.org/ministries/outreach-ministries/immigrant-refugee-ministry/](https://archseattle.org/ministries/outreach-ministries/immigrant-refugee-ministry/)



# Schools

Catholic schools in the Archdiocese of Seattle have a long tradition of academic excellence firmly rooted in the Gospel of Jesus Christ. From preschool through 12th grade, students are prepared for success in college, life and beyond. By fostering communities where educators and families effectively partner, Catholic schools ensure the development of the “Whole Child”: Mind, Body, and Spirit. Learn more [here](#).

**74** schools

**61** PreK – 8th

**13** 9th – 12th

**21,678** students

**3,116** faculty/staff



Catholic Youth Organization (CYO) Athletics provides sports for students, youth and adults giving them the opportunity to compete and strive for greatness in accordance with Gospel values. CYO teaches that success is not only measured by the scoreboard but also by the effort, team play and fun. Learn more [here](#).

## CYO Athletics offers:

- Adult Volleyball (coed)
- K-8 Soccer
- K-8 Cross Country
- 3-8 Basketball
- 4-8 Volleyball
- 4-8 Track and field
- Adult Softball (coed)

## CYO Athletics total registrations across all five sports offered:

**12,636**      **14,779**  
 2023-2024      2024-2025

## CYO Athletics teams across all five sports offered:

**1,057**      **1,137**  
 2023-2024      2024-2025



Courtesy, CYO Athletics



Courtesy, CYO Athletics

# Schools



Archdiocese of Seattle  
Catholic Schools

## Belonging

The Office for Catholic Schools continues to ensure every child belongs and thrives in our Catholic schools – regardless of learning needs, background or life experience.



Courtesy: St. John Catholic School, Seattle

Through a new partnership with Inclusion Solutions, along with ongoing collaboration with Catholic universities, we are equipping principals and teacher leaders with the tools, training, and support needed to embed inclusive practices across every school.

This partnership provides customized professional development that strengthens the core elements of Tier 1 instruction – behavior, assessment and data, teaching strategies, and curriculum – creating robust systems of support for leaders, teachers, and students alike.

Central to this work is the support from our leaders in the Diversified Learners Committee (DLC) and GRACE, our teacher leadership group. These leaders champion inclusive education, ensuring schools can educate spiritually, academically, and socially. Their efforts include providing ongoing professional development for faculty and staff, resource sharing, regional collaboration and a strong partnership with the Archdiocesan Pastoral Care team to serve families with the greatest need. Together, these initiatives strengthen our mission, expanding access and support for all students seeking to be part of our Catholic school communities.

# Inspire

August 2024 marked the third year of INSPIRE, a vibrant two-day conference hosted by the Archdiocese of Seattle at Seattle University. What began as a regional gathering for Catholic school leaders has grown into a national event that now welcomes parish staff.

By bringing school and parish leaders together, INSPIRE strengthens collaboration and builds the relationships essential to vibrant parish and school life. This year, more than 400 attendees engaged with more than 40 presenters from seven dioceses and archdioceses, alongside members of the local business community sharing expertise in branding, marketing, admissions, communications, leadership, and operations.

INSPIRE is a transformative experience designed to ignite innovation, foster collaboration, and advance the mission of the Gospel in today's world. With a nationally recognized yet locally rooted lineup of thought leaders and practitioners, the conference delivers creative, strategic, and faith-driven approaches to strengthening operational vitality.

Participants leave energized, equipped and inspired – ready to lead with confidence, collaborate with purpose and build thriving, mission-driven communities across the archdiocese and beyond.



Courtesy Catholic Schools



Courtesy Catholic Schools

# Financials

## **ARCHDIOCESAN FINANCE COUNCIL MEMBERS 2024– 2025**

Ignacio Martinez, Chair

Marcia Yanuss, Vice Chair

Dave Boitano

Scott Burns

Rino Caruccio

Leah Gray

Adam Janicki

Tom Kearney

Marti Lundberg

Michael Ronan

## **STAFF**

Caitlin Moulding, Chief Operating Officer

Jeannie Crone, Chief Financial Officer

Mary Jo Gillis, Senior Controller

Ben Altenhofen, Chancellor

Dear Members of the Catholic Church of Western Washington:

As stewards of the finances of the Archdiocese of Seattle, and advisors to the Archbishop on financial matters, we present this report as members of the Archdiocesan Finance Council. This past year, the council worked closely with the Archbishop, clergy, and leadership providing faithful oversight and guidance of financial operations across the Archdiocese, with a focus on strengthening long-term financial sustainability so we can faithfully carry out the mission of the Church well into the future.



With this focus in mind and together with the assistance of the various sub-committees that support the Archdiocesan Finance Council, we have assisted staff over the past year as they implement initiatives to increase efficiencies and cost saving measures. Examples of this work include:

- Negotiating more expansive coverage within our insurance program.
- After an extensive search, a new investment advisor was hired, which resulted in a more effective and strategic process and management of the investment assets of the archdiocese.
- Refining our independent audits, which are conducted by a well-respected public accounting firm, and once again yielding clean opinions. These audits are published on our public website in the spirit of transparency and accountability. We remain steadfast and guided by the principles of good stewardship, recognizing that the resources we manage come from the sacrificial generosity of the faithful.

Looking ahead, we remain committed to careful planning and sound financial practices that will allow the Archdiocese of Seattle to not only meet present needs but also to ensure long-term sustainability. We ask for your continued prayers for wisdom and guidance as we seek to be faithful servants.

On behalf of the Archdiocesan Finance Council, I extend sincere thanks to all who support the work of the archdiocese through prayer, service, and financial stewardship. Together, we are building a stronger Church for future generations.

Faithfully yours in Christ,

A handwritten signature in black ink that reads "Ignacio Martinez". The signature is written in a cursive, flowing style.

Ignacio Martinez  
Chairman  
Archdiocesan Finance Council

# Financials

## Giving 2024-2025

The people of the Archdiocese of Seattle were generous in their giving during the 2024-2025 fiscal year. Here is an overview of the various collections offered in support of Catholic needs locally, nationally and globally.

**“God loves a cheerful giver”** - 2 Corinthians 9:7

Every year, the Archdiocese of Seattle invites Catholics to support important collections. This calendar outlines opportunities so you can plan your giving and support the causes most important to you.

**Local, national and worldwide Catholic appeals**

<p><b>JAN</b></p> <p><b>Church in Latin America</b> Support pastoral programs throughout Latin America and the Caribbean.</p>	<p><b>MAR</b></p> <p><b>Northwest Catholic Campaign</b> Support educational and social service programs for the Archdiocese of Seattle as well as the Catholic Communications Campaign for the USCCB.</p>
<p><b>FEB</b></p> <p><b>FEARLESS</b> Pardon-based pregnancy and prenatal screening and genetic testing of all foetus in building healthy reproductive care.</p>	<p><b>Lenten CRS Rice Bowl</b> Celebrate Lenten Catholic social justice, agriculture, health and educational programs overseas as well as grants in Western Washington for food and hunger projects.</p>
<p><b>APR</b></p> <p><b>Holy Land Good Friday</b> Support the Holy Land, including the Holy Land, Jerusalem, and other sites in the Holy Land.</p>	<p><b>JUL</b></p> <p><b>Military Services, USA</b> Support the pastoral care of Catholics in the armed forces, military academies, Veterans Affairs Medical Centers and those working in civilian jobs for the U.S. military beyond U.S. borders.</p>
<p><b>JUN</b></p> <p><b>Peter's Pence</b> Support the works of the Holy Father in the Holy See and the Holy See's mission of promoting the values of the Holy See inspired by natural disasters.</p>	<p><b>AUG</b></p> <p><b>Church in Africa</b> Support pastoral programs in Africa through outreach programs, education, agriculture, and education of clergy and lay members.</p>
<p><b>SEPT</b></p> <p><b>Catholic Campaign for Human Development (CCHD)</b> Assist the most vulnerable and poorest people through personal, family, and community development projects.</p>	<p><b>NOV</b></p> <p><b>Church in Central and Eastern Europe</b> Support pastoral programs in Central and Eastern Europe through outreach programs, education, agriculture, and education of clergy and lay members.</p>
<p><b>OCT</b></p> <p><b>Black and Indian Mission</b> Support and strengthen evangelization programs with indigenous peoples and tribal nations in the U.S.</p>	<p><b>DEC</b></p> <p><b>Catholic Community Services of Western WA Appeal for the Poor</b> Support the programs and services of local needs in the context of Western Washington.</p>
<p><b>WORLD MISSION SUNDAY</b> Support mission projects, evangelization, and social justice work in the most vulnerable communities globally.</p>	

LEARN MORE AND DONATE AT: [archseattle.org/collections](https://archseattle.org/collections)

**Annual Catholic Appeal 2025**

**TOGETHER IN FAITH**

WE ARE THE CATHOLIC CHURCH IN WESTERN WASHINGTON

The **Annual Catholic Appeal** is an opportunity for you to support the mission of the Catholic Church in Western Washington.

**Your gift supports:**

- Faith formation
- Local outreach
- Education
- Administration and ministries for parishes
- and much more

**GIVE TODAY**  
[Archseattle.org/GiveACA](https://Archseattle.org/GiveACA)

**GIVE TODAY**  
[Archseattle.org/GiveACA](https://Archseattle.org/GiveACA)

ARCHDIOCESE OF SEATTLE

**Share the Good News**

**Donate now**  
[NWCatholic.org/give](https://NWCatholic.org/give)

**NORTHWEST CATHOLIC**  
Magazine | Digital | Social

A portion of the Northwest Catholic Collection supports the USCCB's Catholic Communications Campaign.

## MISSION COLLECTIONS

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Catholic Relief Services Rice Bowl	\$468,824
Catholic Relief Services	\$252,552
Peter's Pence	\$201,846
Holy Land	\$162,275
Catholic Home Missions	\$124,381
World Mission Sunday	\$203,500
Catholic Campaign for Human Development	\$160,141

## NATIONAL & LOCAL COLLECTIONS

---

Annual Catholic Appeal	\$14,760,000
Northwest Catholic	\$123,278
Priest Pension	\$18,859
General Domestic Disasters	\$80,525
Hurricane Harvey	\$3,028
Hands Together (Haiti)	\$2,000
Maryknoll	\$354
Church of Eastern Europe	\$1,556

## SPECIAL APPEALS

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Campaign for Youth and Young Adults	\$1,945,985
Agape/Agape Food Bank	\$261,883
CYO Camps	\$75,200

# Financial

## 2024-2025

All audited financial statements are available online [here](#).

- Program and Administrative Offices
  - Parish Revolving Fund

The Chancery of the Corporation of the Catholic Archbishop of Seattle (“CCAS”) have an operating budget that is primarily funded through the parish assessment, the Annual Catholic Appeal, fees from programs such as CYO Athletics or camps, and grants. These sources of income support central operations teams such as the Tribunal, archdiocesan ministries, Northwest Catholic, human resources, accounting, and property and construction departments among others.

The Statement of Financial Position for the Chancery contains the operating assets for ongoing activities, as well as restricted and designated funds, endowments, and custodial assets on behalf of other entities. Additionally, the priest pension assets and clergy medical plan asset as well as the liabilities for all archdiocesan priests are held centrally on this statement. The parishes and their associated schools, which are separate canonical units, are not included as they are managed under local control.

## FINANCIAL RESULTS FOR THE YEAR

The Chancery had a \$1.4M loss for the year ending June 30, 2025. The loss was driven by our investment in Partners in the Gospel and other operating expenses. To see detailed financials [click here](#).

Total income increased by \$3.2M from 2024 to 2025 driven by higher parish assessments, Annual Catholic Appeal contributions and program fees. However, expenses also rose by \$3M primarily due to investment in support of Partners in the Gospel, the archdiocesan strategic pastoral planning effort.

	2025	2024
<b>INCOME</b>		
Parish Assessments	\$9.1M	\$8.7M
Annual Catholic Appeal	\$11.4M	\$11.1M
Program Fees	\$10.6M	\$7.7M
Interest and Other Income	\$7.7M	\$8.1M
<b>Total Income</b>	<b>\$38.8M</b>	<b>\$35.6M</b>
<b>EXPENSES</b>		
Program Costs	\$21M	\$19.2M
Management and General	\$17.4M	\$16.3M
Development	\$1.8M	\$1.7M
<b>Total Expenses</b>	<b>\$40.2M</b>	<b>\$37.2M</b>
<b>Change in Net Assets from Operations</b>	<b>(\$1.4M)</b>	<b>(\$1.6M)</b>

### **PARISH ASSESSMENTS**

Assessment on parishes to support the operation of the Catholic Church of Western Washington and billings to parishes for specific needs and services.

### **ANNUAL CATHOLIC APPEAL**

Annual fundraising campaign across Western Washington. The amount reflected does not include parish rebates.

### **PROGRAM FEES**

User fees for specific programs and services. It consists of CYO Athletics, summer camps, retreat center's facility rentals, and employee benefits administration fees.

### **INTEREST AND OTHER INCOME**

This income includes interest, dividends, and all other sources of operating funds, including the advertising revenue from Northwest Catholic magazine, facility usage, general donations, and other miscellaneous income. Also included this fiscal year are Paycom fees reimbursement.

### **PROGRAM COSTS**

Program costs include payroll and associated operational costs of the programs and ministries of the Chancery.

### **GENERAL AND ADMINISTRATION**

Assists the archbishop in supporting the overall operations of the business, legal, and financial affairs of the archdiocese.

### **DEVELOPMENT**

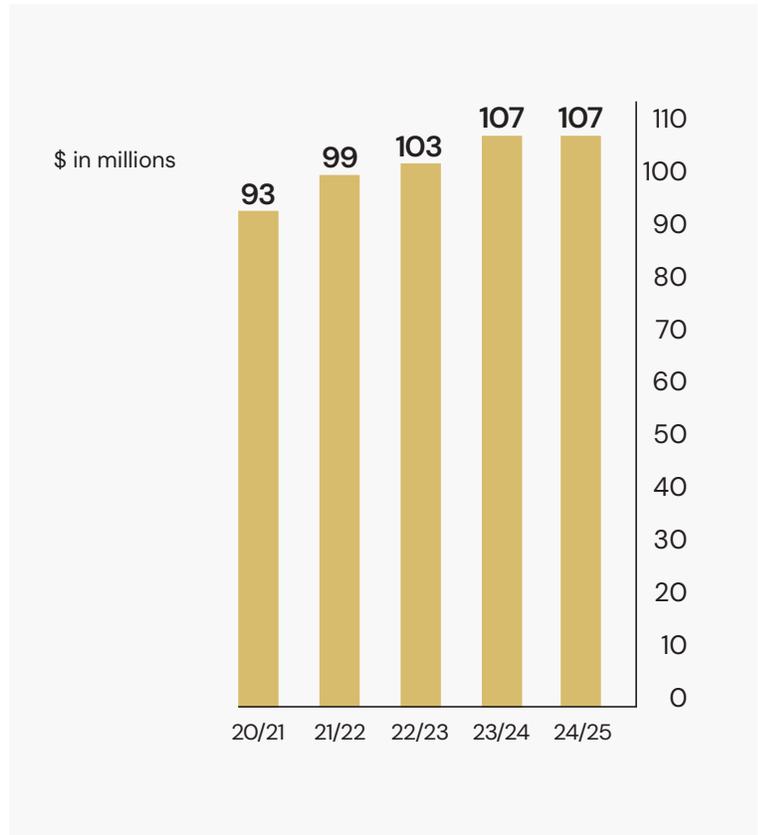
Assists parishes with annual collections and manages fundraising campaigns including the Annual Catholic Appeal, stewardship, the Crozier Society, and more.

## PARISH ORDINARY INCOME

Parishes in Western Washington saw ordinary income (Sunday and Holy Day Collections) remain flat at \$107 million from July 1, 2024, to June 30, 2025.

Total parish revenue from all sources, including parish schools but excluding intra parish transfers, was \$361 million.

In FY 2024/2025, 32 parishes exceeded \$1 million, with another 3 parishes exceeding \$2 million, in Ordinary Income. Twenty-two parishes and missions, primarily in rural areas, had Ordinary Income under \$100,000.

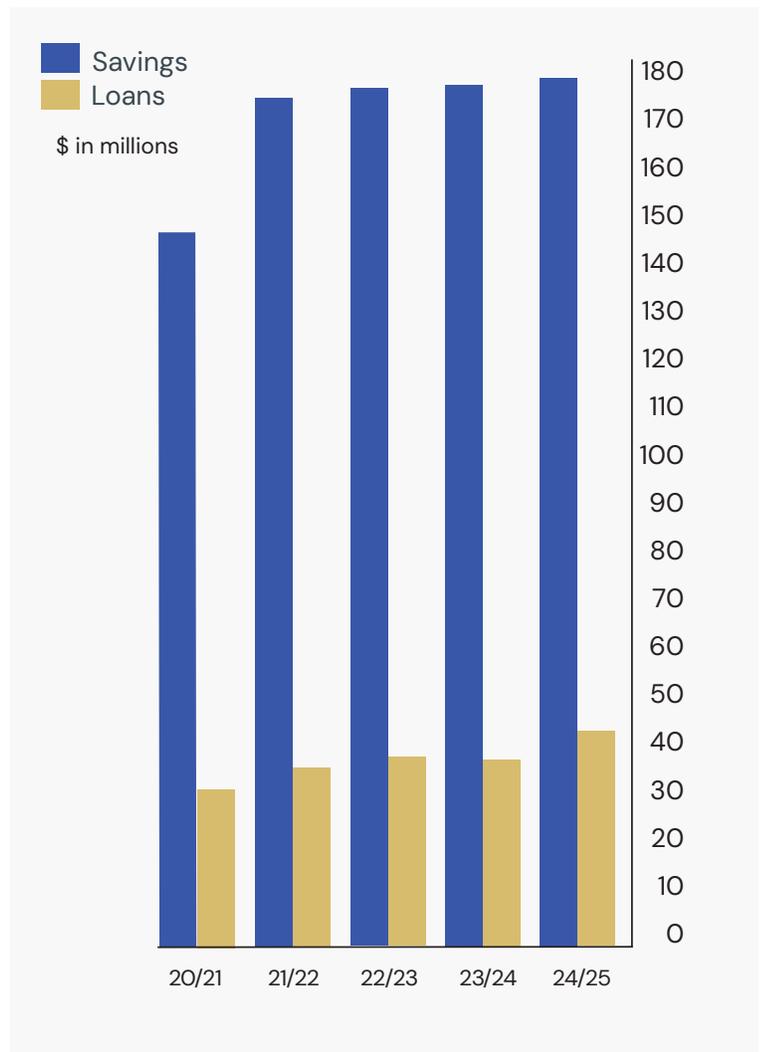


## PARISH REVOLVING FUND

The Parish Revolving Fund (PRF) is a separately maintained and audited savings and loan organization within the archdiocese created specifically for parishes and schools. A nine-member commission oversees PRF operations.

PRF savings: \$179 million

PRF loans: \$41 million

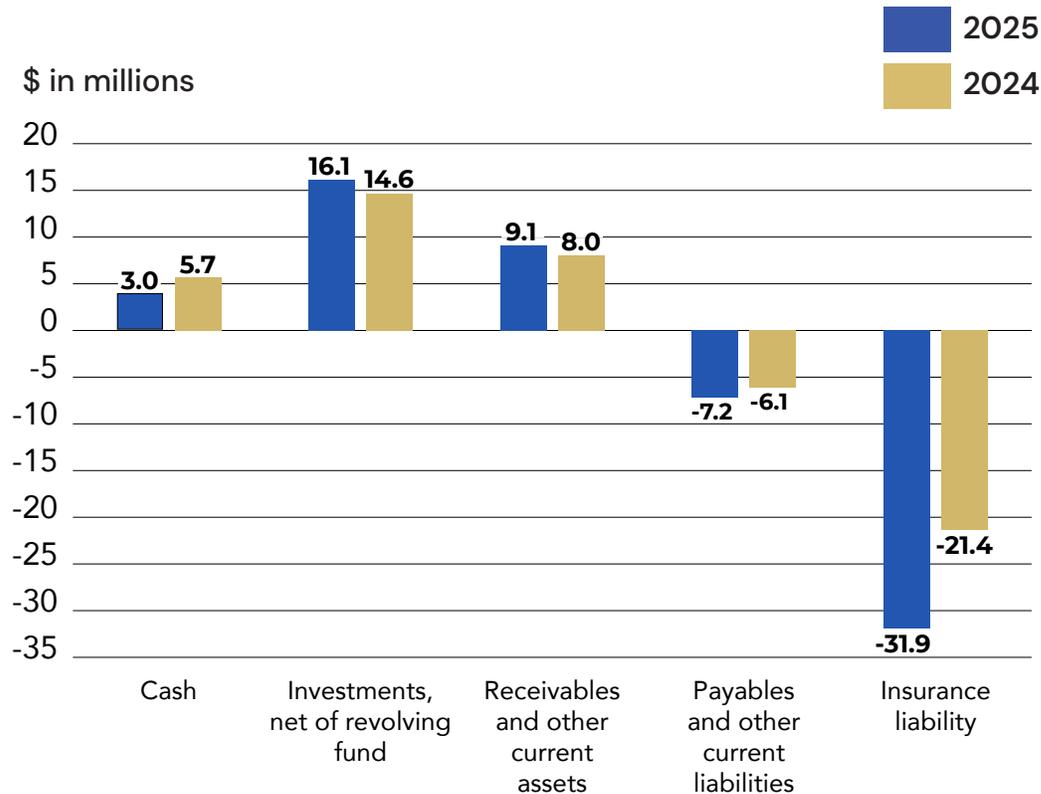


## NET OPERATING LIQUIDITY

The Chancery aims to set an annual budget which fully covers its operating expenses. However, the increase to our insurance liability driven by higher insurance and settlement costs during 2024–2025 resulted in a substantial decrease in our net liquidity.

The increase in insurance liability between 2024 and 2025 was driven by escalating insurance claim costs.

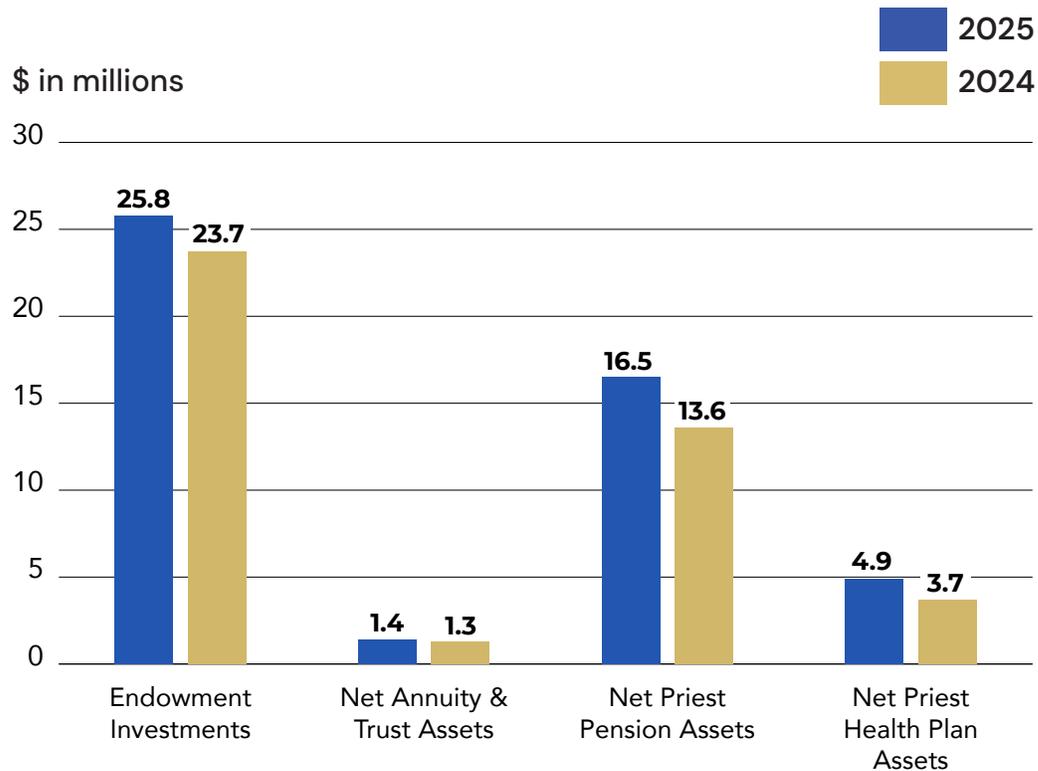
	2025	2024
Cash	\$3.0M	\$5.7M
Investments, net of revolving fund	\$16.1M	\$14.6M
Receivables and other current assets	\$9.1M	\$8.0M
Payables and other current liabilities	(\$7.2M)	(\$6.1M)
Insurance liability	(\$31.9M)	(\$21.4M)
<b>Net Liquidity</b>	<b>(\$10.9M)</b>	<b>\$0.8M</b>



## HELD IN TRUST AND RESTRICTED ASSETS

The Chancery holds assets for the priest pension and health plans, as well as certain endowments, annuities and trusts, which are not part of the operating budget for the organization.

	2025	2024
Endowment Investments	\$25.8M	\$23.7M
Net Annuity & Trust Assets	\$1.4M	\$1.3M
Net Priest Pension Assets	\$16.5M	\$13.6M
Net Priest Health Plan Assets	\$4.9M	\$3.7M





Archdiocese  
of Seattle