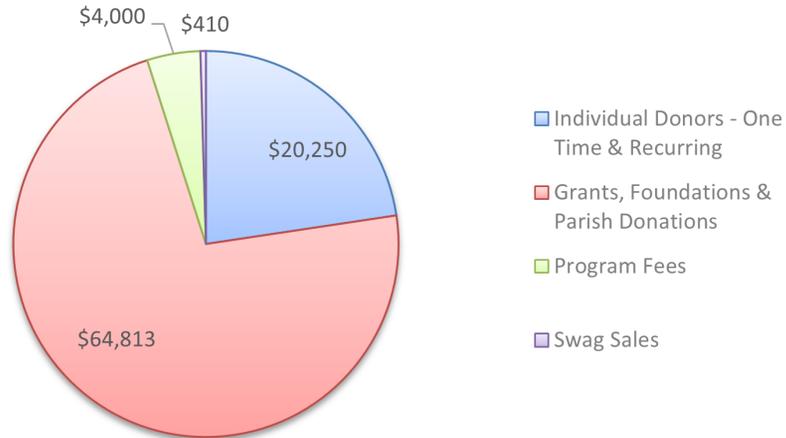


Agape Service Project

Fiscal Year Overview: July 2020 – June 2021

Agape Service Project - Fiscal Year 2020-2021
Revenue Total: **\$89,473**



Revenue Notes

- Going into summer 2020, our estimated revenue from program fees was \$56,650. Almost all of this was lost due to cancelations due to COVID-19. We are eternally grateful to the donors who made it possible for us to stay financially afloat during the first year of the pandemic.
- Some of the donations given toward the end of the Fiscal Year (June 2021) were specifically donated to support our summer 2021 season which is not included in this fiscal report, therefore those amounts are not present here.

Expenses Notes

- Our young adult staff are paid employees, but we also see their roles as deeply part of our mission: training, formation, & living as missionary disciples for our world today & into the future.
- Food Bank expenses were very low in summer 2020 because our partner Bellingham Food Bank took us on as a satellite food bank & provided almost all of the food & supplies we distributed; we could not have operated our food bank in the first year of the pandemic without them.

Agape Service Project - Fiscal Year 2020-2021
Expenses Total: **\$89,473**

